

FY 2012-13	
Governmental Funds	
Expenditures by Function	
Governmental Fund Functions	Expenditures
General Government	\$ 151,832,578
Public Safety	\$ 871,928,815
Highways and Streets	\$ 48,459,526
Health, Welfare and Sanitation	\$ 425,526,752
Culture and Recreation	\$ 33,003,716
Education	\$ 18,255,308
Debt Service	\$ 27,649,215
Capital Outlay	\$ 251,067,940
Total Expenditures	\$1,827,723,850

Source: FY 2012-13 CAFR